

Overall Priority Rank	Priority Rank by SOF	DPW Category	Facility Name	Project Name	Brief Description	Request FY14	Request FY15	Project Code in Hyperion
1	1	A	Evansville State Hospital	Visitor Entrance Lighting	Replace/Upgrade Lighting in Visitor Entrance	\$40,736		RR #1
2	1	A	Richmond State Hospital	Wireless Emergency Alert System	Wireless Emergency Alert System	\$51,000		RR #1
3	1	C	Logansport State Hospital	Dietary Cooking Equipment Bldg #103	Replace Food Service Equipment	\$178,200		RR #1
4	1	C	EPCC	Replace HVAC Units	Replace HVAC Units	\$100,000		RR #1
5	2	C	Richmond State Hospital	Roof Recovery Food Service Bldg and Carriage House	Roof Recovery - Food Service Bldg and Carriage House	\$121,860		RR #2
6	2	A	Logansport State Hospital	Wall Hardening Project Phase II for Bldg #107	Harden Treatment Center Unit - Larsen Building	\$770,000		RR #2
7	2	A	Evansville State Hospital	Facility Door Replacement	Replace Doors Patient Room & Hallway Doors	\$29,755		RR #2
8	1	A	Larue Carter Memorial Hospital	Replace Security Cameras	Replace Security Cameras	\$270,000		RR #1
9	3	A	Richmond State Hospital	Flooring Replacement RTC	Flooring Replacement Patient Bedrooms - RTC	\$202,500		RR #3
10	3	C	Logansport State Hospital	Installation of Suicide Resistant Door Handle Bldg #107	Repair Doors/Frames/Hardware - Larsen Building	\$66,000		RR #3
11	4	A	Logansport State Hospital	Re-Lamp All T12 Fixtures with T8	Re-lamp T-12 to T-8 Light Fixtures	\$275,000		RR #4
12	4	A	Richmond State Hospital	Security Camera System Upgrades	Security Camera System Upgrades	\$75,000		RR #4
13	2	B	Larue Carter Memorial Hospital	Upgrade Building One Elevators	Elevator Upgrade Bldg #1	\$300,000		RR #2
14	3	O	Evansville State Hospital	Vehicle Replacement	Replace Four Vehicles	\$40,346	\$49,301	LI #1
15	5	O	Logansport State Hospital	Vehicle Replacement	Replace Six Vehicles	\$85,504	\$91,256	LI #1
16	3	O	Larue Carter Memorial Hospital	Vehicle Replacement	Replace Five Vehicles	\$47,123	\$55,909	LI #1
17	5	O	Richmond State Hospital	Vehicle Replacement	Replace Four Vehicles	\$53,000	\$46,000	LI #1
18	2	O	EPCC	Vehicle Replacement	Replace One Vehicle	\$30,000		LI #1
19	1	O	Madison State Hospital	Vehicle Replacement	Replace Four Vehicles	\$52,100	\$48,637	LI #1
20	1	O	Investigative Services	Vehicle Replacement	Replace Four Vehicles	\$35,000	\$35,000	LI #1
21	6	A	Logansport State Hospital	Fence to Enclose Courtyards for Bldg #107	Replace/Upgrade Security Fencing		\$22,000	RR #5
22	4	B	Larue Carter Memorial Hospital	Replace Sanitary Piping	Replacement of Sanitary Piping		\$70,000	RR #3
23	3	C	EPCC	Replace Roof & Ceiling Insulation	Replace Roof & Ceiling Insulation in Grounds Building		\$28,086	RR #2
24	5	B	Larue Carter Memorial Hospital	Replace Copper Condensate Piping	Copper Condensate Pipe Replacement		\$205,000	RR #4
25	4	B	EPCC	Replace mixing valves & water heaters	Replace Mixing Valves and Hot Water Heaters All Bldgs		\$30,000	RR #3
26	7	C	Logansport State Hospital	Replace Store Front Entrance at Bldg #103	Replace Aluminum Door Front - Dietary Building		\$55,000	RR #6
27	6	A	Larue Carter Memorial Hospital	Upgrade Parking Lot Lighting	Parking Lot Lighting		\$25,000	RR #5
28	4	C	Evansville State Hospital	A/C Server Room and Pharmacy	Upgrade A/C in Server Room & Pharmacy		\$191,400	RR #3
29	8	C	Logansport State Hospital	Replacement of 225 Ton York Chiller Bldg F	Replace/Upgrade Chillers in F Building		\$186,560	RR #7
30	5	A	Evansville State Hospital	Unit Courtyard Fencing	Replace/Upgrade Courtyard Fencing		\$160,936	RR #4
31	9	C	Logansport State Hospital	Replace Heating and Cooling Coils in 7 Air Handlers in Bldg #8	Replace/Upgrade Air Handler & Cooling Coils - Fogel		\$77,000	RR #8
32	7	C	Larue Carter Memorial Hospital	Building Five Roof Replacement	Roof Replacement Bldg #5		\$110,000	RR #6
33	5	C	EPCC	Replace Shelter House	Replace Shelter House on Playground		\$25,000	RR #4
34	8	B	Larue Carter Memorial Hospital	Domestic Hot Water Piping & Valve Replacement	Domestic Hot Water Piping and Valve Replacement		\$100,000	RR #7
35	6	C	Evansville State Hospital	Canteen Canopy	Install Canopy over Canteen		\$105,000	RR #5
36	10	C	Logansport State Hospital	Replace Pneumatic Pressure Regulating Valves in Bldg F	Replace/Upgrade Pumps - F Building		\$71,500	RR #9
37	11	C	Logansport State Hospital	Boiler Installation for Bldgs F, 8, 9, 102 and 103	Replace/Upgrade Boilers - Fogel, Admin, Laundry, Dietary, & F (\$210,000 each)		\$1,050,000	RR #10
38	12	C	Logansport State Hospital	Water Softeners Installation for Bldgs F, 8, 9, 102 and 103	Replace/Upgrade Water Softener - Fogel (\$6,525), Admin (\$10,000), Laundry (\$10,000), Dietary (\$10,000), & F (\$36,250)		\$72,775	RR #11
39	13	C	Logansport State Hospital	Water Heater Installation for Bldgs F, 8, 9, 102 and 103	Replace/Upgrade Water Heaters - Fogel (\$10,000), Admin (\$3,625), Laundry (\$3,625), Dietary (\$14,283) & F (\$6,525)		\$38,058	RR #12
40	14	C	Logansport State Hospital	Emergency Generator for IT Equipment in Bldg #105	Replace/Upgrade Engine Generator - Dodd		\$82,500	RR #13
41	15	C	Logansport State Hospital	Backup Air Conditioner for Backup IT Equipment for Bldg #10	Install Backup A/C in Building 105		\$42,350	RR #14

DPW Codes:
 Life Safety A
 Code Compliance B
 Infrastructure C
 Other O

\$2,823,124 Total FY14
\$3,074,268 Total FY15
 \$5,897,392